### **Contractual Service**

1	2	3	4	5	6	7	8	9	10	11
LIA Name	At Risk Communities	County(ies) to be Served	Evidence- based Model(s) to be Imple- mented	NA	Proposed Contracted MIECHV Caseload of Family Slots Final 6 Months of FY2016	Proposed Contracted MIECHV Caseload of Family Slots FY2017	Proposed Contracted MIECHV Caseload of Family Slots FY2018	Proposed Contracted MIECHV Caseload of Family Slots FY2015	Cumulative Number of Families Served in FY 2015	Estimated Cost Per Family Slot
Bridgeport Hospital Foundation, Bridgeport \$325,000	Bridgeport, Trumbull, Stratford, Fairfield	Fairfield	PAT	NA	40	45	38	45	86	\$7,222.22
Child and Family Guidance Center, Bridgeport \$325,000	Bridgeport, Trumbull, Stratford, Fairfield	Fairfield	PAT	NA	40	45	38	45	70	\$7,222.22
Community Health Center, Meriden \$325,000	Meriden, Middletown, Southington, Wallingford	New Haven, Middlesex	PAT	NA	40	45	38	45	52	\$7,222.22
City of Bridgeport, Bridgeport \$325,000	Bridgeport, Trumbull, Stratford, Fairfield	Fairfield	PAT	NA	40	45	38	45	69	\$7,222.22
East Short Health Department, East Haven \$325,000	East Haven, West Haven, North Branford, Milford	New Haven	PAT	NA	40	45	38	45	70	\$7,222.22
Education Connection, Torrington \$325,000	Torrington, Winchester, New Hartford	Litchfield	PAT	NA	40	45	38	45	56	\$7,222.22

### **Contractual Service**

1	2	3	4	5	6	7	8	9	10	11
LIA Name	At Risk Communities	County(ies) to be Served	Evidence- based Model(s) to be Imple- mented	NA	Proposed Contracted MIECHV Caseload of Family Slots to be Served Final 6 Months of FY2016	Proposed Contracted MIECHV Caseload of Family Slots to be Served FY2017	Proposed Contracted MIECHV Caseload of Family Slots to be Served FY2018	Proposed Contracted MIECHV Caseload of Family Slots Served In FY2015	Cumulative Number of Families Served in FY 2015	Estimated Cost Per Family Slot
First Choice, East Hartford \$325,000	East Hartford, Hartford, Glastonbury, South Windsor	Hartford	PAT	NA	40	45	38	45	56	\$7,222.22
Generations Family Health Center, Willimantic/Putnam \$440,000	Windham, Ashford, Mansfield, Eastford	Windham, Tolland	PAT	NA	54	60	51	60	51	\$7,333.33
The Hospital of Central Connecticut, New Britain \$653,776	New Britain, Newington	Hartford	PAT	NA	67	75	64	75	89	\$8,717.01
Madonna Place, Norwich \$325,000	Norwich, Sprague, Griswold, Lisbon	New London	PAT	NA	40	45	38	45	52	\$7,222.22
Manchester Memorial Hospital (ECHN), Manchester \$325,000	Manchester, Vernon, Bolton, Tolland, South Windsor	Hartford, Tolland	PAT	NA	40	45	38	45	47	\$7,222.22
Optimus Health Center, Bridgeport \$325,000	Bridgeport, Trumbull, Stratford, Fairfield	Fairfield	PAT	NA	40	45	38	45	80	\$7,222.22

1	2	3	4	5	6	7	8	9	10	11
LIA Name	At Risk Communities	County(ies) to be Served	Evidence- based	NA	Proposed Contracted	Proposed Contracted	Proposed Contracted	Proposed Contracted	Cumulative Number of	Estimated Cost Per
	Communities	to be served	Model(s) to		MIECHV	MIECHV	MIECHV	MIECHV	Families	Family Slot
			be Imple-		Caseload of	Caseload of	Caseload of		Served in FY	Tulling Stot
			mented		Family	Family	Family	Family	2015	
					Slots to be	Slots to be	Slots to be	Slots		
					Served	Served	Served	Served In		
					Final 6 Months of	FY2017	FY2018	FY2015		
					FY2016					
Village for Children	Bloomfield,	Hartford	PAT	NA	40	45	38	45	72	\$7,222.22
and Families,	Windsor, West									
Bloomfield	Hartford,									
\$325,000 MIECHV Early	Hartford	New Haven	EHS	NA	48	48	48	48	60	\$6,900,66
Head Start (EHS)	Ansonia, Derby, Seymour	New Haven	EHS	NA	48	48	48	48	60	\$6,890.66
Home Visiting	Scymour									
Services \$330,752										
SCUVH \$500,000	New London,	New London	NFP	NA	100	100	100	100	111	\$5,000.00
	Groton,									
Cl. 1 · ·	Waterford	T', 1C' 11	CF	NT A	2.4	4.4	20	4.4	4.1	Φ10. <b>52</b> 0.06
Charlotte Hungerford	Torrington, Winchester	Litchfield	CF	NA	34	44	29	44	41	\$10,528.86
Hospital, Torrington	Willester									
\$463,270										
Family and	Danbury	Fairfield	CF	NA	34	44	29	44	54	\$10,528.86
Children's Aid,										
Danbury \$463,270										
Child and Family	Meriden	New Haven	CF	NA	34	44	29	44	52	\$10,528.86
Guidance Clinic Central CT \$463,270										
Inter Community,	East Hartford,	Hartford	CF	NA	34	44	29	44	62	\$10,528.86
Inc. East Hartford	Manchester	Hartioid	CI	11/1	34	7-7	2)	7-7	02	ψ10,326.60
\$463,270										
Parent Child	Ansonia, Derby	New Haven	CF	NA	34	44	29	44	46	\$10,528.86
Resource Center,										
Derby \$463,270										

1	2	3	4	5	6	7	8	9	10	11
LIA Name	At Risk	County(ies)	Evidence-	NA	Proposed	Proposed	Proposed	Proposed	Cumulative	Estimated
	Communities	to be Served	based		Contracted	Contracted	Contracted	Contracted	Number of	Cost Per
			Model(s) to		MIECHV	MIECHV	MIECHV	MIECHV	Families	Family Slot
			be Imple-		Caseload of	Caseload of	Caseload of	Caseload of	Served in FY	
			mented		Family	Family	Family	Family	2015	
					Slots to be	Slots to be	Slots to be	Slots		
					Served	Served	Served	Served In		
					Final 6	FY2017	FY2018	FY2015		
					Months of					
					FY2016					
United Communities	Killingly,	New	CF	NA	34	44	29	44	50	\$10,528.86
and Family Services,		London,								
Norwich \$463,270	Putnam,									
	Windham,									
Village for Families	Bloomfield	Hartford	CF	NA	17	22	14	22	19	\$10,763.68
and Children,										
Bloomfield										
\$236,801										
Wheeler Clinic,	Bristol	Hartford	CF	NA	17	22	14	22	18	\$10,763.68
Bristol \$236,801										